

**CAP Allocation
2014 USAGE**

| CAP STORERS | ALLOCATION | 2014 DELIVERIES | 2014 DELIVERIES | USAGE PLAN |
|--|--------------------|------------------------|------------------------|---|
| Municipal & Industrial | AF | AF | PERCENT | |
| Arizona State Land | 14,000 | 0 | 0% | To be determined: preliminary discussions to utilize in Oro Valley, City of Tucson and Marana |
| AVRA Water Co-op | 808 | 0 | 0% | Undecided: may store w/Tucson Water |
| CWC of G V | 2,858 | 0 | 0% | 100% by 2015 |
| FWID | 2,873 | 2,800 | 97% | 2,800 ordered for 2014 |
| GV DWID | 1,900 | 0 | 0% | 100% by 2015 |
| Marana | 1,528 | 1,528 | 100% | Took Full Delivery in 2014 |
| Metro Water | 13,460 | 11,690 | 87% | |
| Oro Valley | 10,305 | 9,000 | 87% | |
| Spanish Trail | 3,037 | 180 | 6% | Usage as they grow |
| Tucson Water | 144,172 | 142,315 | 99% | |
| Vail Water | 1,857 | 1,856 | 100% | Took Full Delivery in 2014 |
| M&I TOTAL | 196,798 | 169,369 | 86% | |
| FEDERAL DELIVERIES | | | | Does not include CAP stored outside TAMA |
| TON - Schuk Toak | 16,000 | 12,750 | 80% | |
| TON - San Xavier | 50,000 | 7,528 | 34% | Includes SX, ASARCO and PMR |
| TON-ASARCO | | 6,995 | | |
| TON-LSCRP | | 0 | | |
| TON-PMR | | 2,400 | | |
| Pascua Yaqui/SAVSARP | 500 | 500 | 100% | Access through Tucson Water |
| FEDERAL TOTAL | 66,500 | 30,173 | 45% | |
| EXCESS CAP | | | | |
| AG SETTLEMENT POOL | ENTITLEMENT | | | |
| BKW Farms | 2,500 | 1,635 | 65% | |
| Cortaro-Marana | 5,750 | 0 | 0% | |
| FICO | 3,097 | 0 | 0% | |
| Kai Farms | 1,000 | 1,000 | 100% | |
| EXCESS TOTAL | 12,347 | 2,635 | 21% | |
| ARIZONA WATER BANKING AUTHORITY | | | | |
| AWBA Intrastate | | 29,756 | | |
| AWBA Interstate | | 0 | | |
| AWBA TOTAL | | 29,756 | | |
| 2013 CAP USAGE by M&I and Federal | 263,298 | 199,542 | 76% | M&I and Federal |
| TOTAL 2013 CAP USAGE | | 231,933 | | M&I, Federal, Ag Pool and AWBA |